

One Borough: an equal chance for all

Sustainable Community Strategy for Solihull 2008-2018

Local Area Agreement Improvement Targets 2008-11 for Solihull

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Solihull's Local Area Agreement, which was approved in June 2008 by the Secretary of State for Communities and Local Government, provides a range of key measures and targets that demonstrate our commitment to delivering on improvements outlined within Solihull's Sustainable Communities Strategy. Within the Local Area Agreement, Solihull Partnership has identified 32 designated targets from the National Indicator Set (NIS) that are aligned to the 4 priorities of the Sustainable Communities Strategy:

- building healthier communities;
- building safer communities;
- building stronger communities;
- building prosperous communities;
as well as the cross cutting theme of
- an equal chance for children and young people

In addition to these designated targets, we have also identified one local target, around the completion of Common Assessment Framework assessments that, whilst not within the National Indicator Set, provides us with the challenge to develop more joined up services for children and young people. This Local Area Agreement replaces the agreement from 2007/8 with the exception of 12 reward targets, which have been rolled forward into this agreement. These rewards targets have a significant level of reward money available if the additional stretched performance is achieved. Finally, the Department for Schools, Children and Families require Local Authorities to include a number of statutory education and early years' targets within their local area agreement.

Building healthier communities

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Designated Targets								
PSA 25	1	NI 39*	Rate of hospital admissions per 100,000 for alcohol related harm	2006/07 = 1,083	1,331	1,451	1,552	Solihull NHS Care Trust
PSA 18	2	NI 120*	All age all cause mortality rate	543.09 (overall) Males 701.4 Females 421.97 (Results for 2006)	518 (overall) Males = 618 Females = 435 (Will be based on 2008 calendar year)	505 (overall) Males = 604 Females = 425 (Will be based on 2009 calendar year)	493 (overall) Males = 590 Females = 414 (Will be based on 2010 calendar year)	Solihull NHS Care Trust
PSA 18	3	NI 123*	Stopping smoking	820 (rate of self reported quitters per 100,000 population aged 16 or over) Equivalent to 1,316 (number of self reported 4-week smoking quitters) (Results for 2006/07)	676 (rate of self reported quitters per 100,000 population aged 16 or over) Equivalent to 1,240 (number of self reported 4-week smoking quitters)	676 (rate of self reported quitters per 100,000 population aged 16 or over) Equivalent to 1,263 (number of self reported 4-week smoking quitters)	676 (rate of self reported quitters per 100,000 population aged 16 or over) Equivalent to 1,287 (number of self reported 4-week smoking quitters)	Solihull NHS Care Trust

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
PSA 18	4	NI 125*	Achieving independence for older people through rehabilitation/ intermediate care	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Solihull NHS Care Trust* Council
DH DSO	5	NI 135*	Carers receiving needs assessment or review and a specific carer's service, or advice and information	14.1% # # amends agreed with GOWM post submission (4/06/08)	16% #	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Solihull NHS Care Trust* Council
Previous LAA Reward Targets (rolled forward) – 2 years remaining								
	Reward Target 5 Breastfeeding	a) The percentage of new mothers in Solihull known to have initiated breastfeeding		64%	68.3%	70.3%	N/A	Care Trust
		b) The percentage of babies born to mothers in Solihull who are breastfeeding at 6 weeks of age		33% as at end of Quarter 3 of 2007/08 (3 month lead time in obtaining figures)	38.2%	46.6%	N/A	Care Trust
	Reward Target 6 Direct Payments	a) The number of adults and older people receiving direct payments per 100,000 people age 18 or over (age standardised)		98.7	135	180	N/A	Council

Building safer communities

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Designated Targets								
PSA 2	6	NI 15*	Serious violent crime rate	105 offences 0.52 per 1,000 population	101 offences 0.49 per 1,000 population	97 offences 0.47 per 1,000 population	94 offences 0.46 per 1,000 population	Crime and Disorder Reduction Partnership
PSA 23	7	NI 16*	Serious acquisitive crime rate	4,249 offences 20.93 per 1,000 population	4,079 offences 19.95 per 1,000 population	3,915 offences 19.09 per 1,000 population	3,798 offences 18.46 per 1,000 population	Crime and Disorder Reduction Partnership
PSA 23	8	NI 19*	Rate of proven re-offending rates of young offenders (aged 10-17)	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Council*
PSA 23	9	NI 21*	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Crime and Disorder Reduction Partnership

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
PSA 23	10	NI 32*	Repeat incidents of domestic violence	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Crime and Disorder Reduction Partnership
MoJ DSO	11	NI 45*	Young offenders' engagement in suitable education, training and employment	68.7% (April 07 to Sep 07)	75%	80%	85%	Council* Connexions
DfT DSO	12	NI 47*	People killed or seriously injured in road traffic accidents	83 (3 year rolling average for 2005 to 2007) 3.5% (Percentage change in number of people killed or seriously injured during the calendar year compared to the previous year) Figures based on a 3 year rolling average, up to the current year	81 (projected 3 year rolling average for 2006 - 2008) 2% (Percentage change from previous year)	79 (projected 3 year rolling average for 2007 - 2009) 2.5% (Percentage change from previous year)	77 (projected 3 year rolling average for 2008 -2010) 2.5% (Percentage change from previous year)	Council

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10	
Previous LAA Reward Targets (rolled forward) – 2 years remaining							
	Reward Target 8 Wounding		a) The number of incidents of wounding recorded by the police in Solihull	1908	1847	1661	N/A Crime and Disorder Reduction Partnership
	Reward Target 9 Reducing Malicious Fires, Accidental Dwelling Fires and Arson, other buildings		a) The number of malicious vehicles fires	80	114 (229 cumulative)	112 (341 cumulative)	N/A Crime and Disorder Reduction Partnership – West Midlands Fire Service*
			b) The number of accidental fires in dwellings	138	129 (260 cumulative)	127 (387 cumulative)	N/A Crime and Disorder Reduction Partnership - West Midlands Fire Service*
			c) The number of arson fires in buildings other than dwellings	15	21 (42 cumulative)	21 (63 cumulative)	N/A Crime and Disorder Reduction Partnership - West Midlands Fire Service*

Building stronger communities

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Designated Targets								
PSA 21	13	NI 1*	% - of people who believe people from different backgrounds get on well together in their local area # Place survey will not be carried out in 2009/10, Solihull Citizens Panel to be used as proxy in this year	Solihull = 79% Source = BVPI User Satisfaction Survey 2006/07	81%	82%#	84%	Council* Solihull Partnership
CO DSO	14	NI 6*	Participation in regular volunteering	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	SUSTAIN* Council
CO DSO	15	NI 7*	Environment for a thriving third sector	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	SUSTAIN Council*
DCMS DSO	16	NI 8*	Adult participation in sport and active recreation (Adult participation in at least 30 minutes of sport on 3 or more times a week)	20.4% Source = Sports England Active People Survey 2006,	22.4%	23.4%	24.4%	Council

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Defra DSO	17	NI 195*	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)	Part (c) graffiti = 4% 2007/08 BVPI 199 outturns	Part (c) graffiti = 4%	Part (c) graffiti = 3%	Part (c) graffiti = 3%	Council
Previous LAA Reward Targets (rolled forward) – 2 years remaining								
Improving the Local Environment	Reward Target 10		a) The number of new green flags awarded to our parks	4 Green Flag Parks (1 new green flag park achieved during 2007/08)	1 new flag (5 cumulative)	1 new flag (6 cumulative)	N/A	Council
			b) % satisfaction with parks and open spaces	77% (2005/06) Local survey to take place in 2009/10	N/A	85%	N/A	Council

Building prosperous communities

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Designated Targets								
PSA 16	18	NI 146*	Adults with learning disabilities in employment	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Solihull NHS Care Trust* Council
PSA 8	19	NI 152*	Working age people on out of work benefits	Solihull = 10.1% (Jun 06 - May 07)	9.9%	9.7%	9.5%	Council* Job Centre Plus
PSA 20	20	NI 154*	Net additional homes provided	581 # The 380 is an annual average over the duration of the LAA	380#	380#	380#	Council* Solihull Community Housing
PSA 20	21	NI 155*	Number of affordable homes delivered (gross)	103	127	207	278	Council* Solihull Community Housing
CLG DSO	22	NI 158*	% non-decent Council homes	18.58%	14.36%	9.15%	5.76%	Council* Solihull Community Housing

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	No	NI Ref			Description	Baseline (2007/08 unless stated)	08/09	09/10
PSA 2	23	NI 163*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	73%	75.4%	76.7%	77.8%	Council* Learning & Skills Council
PSA 2	24	NI 165*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	32.3%	32.9%	33.6%	34.3%	Council* Advantage West Midlands Learning & Skills Council
BERR DSDO	25	NI 171*	New business registration rate	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Council Advantage West Midlands (lead partner to be determined)
PSA 27	26	NI 185*	CO2 reduction from local authority operations	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Council
PSA 27	27	NI 188*	Planning to adapt to climate change	New Indicator no current baseline.	Achievement of level 1	Achievement of level 2	Achievement of level 3	Council

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
PSA 28	28	NI 197*	Improved Local Biodiversity - proportion of Local Sites where positive conservation management has been or is being implemented	29 (out of 96 local sites) which equates to 29 / 96 = 30%	33% (equating to 3 additional sites where positive conservation mgt is taking place to give 32 out of 96 local sites)	37% (equating to 3 additional sites where positive conservation mgt is taking place to give 35 out of 96 local sites)	40% (equating to 3 additional sites where positive conservation mgt is taking place to give 38 out of 96 local sites)	Council
Previous LAA Reward Targets (rolled forward) – 2 years remaining								
	Reward Target 4 Reduce homelessness acceptances	a) Reduce the number of homelessness acceptances		283	551 (cumulative)	802 (cumulative)	N/A	Solihull Community Housing* Council
	Reward Target 7 Non-biodegradable waste recycled	a) Increase the proportion of non-biodegradable municipal waste that is recycled		5.39%	5.5%	7.7%	N/A	Council
	Reward Target 11 Increasing Employment	a) The number of workless residents ¹ in disadvantaged groups ² supported into sustained employment		0	90	60 (150 cumulative)	N/A	Council* Job Centre Plus

¹ Those aged 16+ not in employment (reflecting the definition used in Solihull's Local Public Service Agreement 2004-07 Employment Target, "LPSA 10")

² Incapacity Benefits Claimants, Ex-Offenders and Lone Parents

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
	Reward Target 12 Businesses started ³ with support from Solihull MBC and surviving for 12 months ⁴		a) In Solihull (excluding north Solihull)	2	4 (6 cumulative)	5 (11 cumulative)	N/A	Council
			b) In north Solihull	1	8 (14 cumulative)	10 (24 cumulative)	N/A	Council

³ Businesses (including sole traders, partnerships and limited companies) starting to trade

⁴ Solihull MBC, as lead partner, will visit/directly contact the businesses before/when they start and after 12 months to obtain evidence of their trading status.

An equal chance for children and young people

Priority	Indicator(s) including those from the national indicator set (shown with an *)		LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
Designated Targets								
PSA 12	29	NI 54*	Services for disabled children	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Council
DCSF DSO	30	NI 56*	Obesity in primary school age children in Year 6	School Year 2006/07 Year 6 71% measured (i.e. level of coverage achieved), of which:- Overweight 13.9% Obese = 14.5% # this is about coverage and is focussed on increasing coverage up to 80% from the present 71%)	80% coverage for BMI (Body Mass Index) survey#	To be determined when baseline established from school year data 2006/07 and 2007/08 (not available until early 2009)	To be determined when baseline established from school year data 2006/07 and 2007/08 (not available until early 2009)	Solihull NHS Care Trust
DCSF SO	31	NI 69*	Children who have experienced bullying	25% have experienced bullying (Solihull) 30% have experienced bullying (National) (Source = Tellus 2 survey 2007)	24%	23%	22%	Council

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
PSA 14	32	NI 110*	Young people's participation in positive activities	New indicator no current baseline	New indicator no current baseline	To be reviewed at refresh (Nov to Mar 09)	To be reviewed at refresh (Nov to Mar 09)	Council
Local Indicators								
	1		Number of CAF assessments completed	66	100	150	200	Council
Previous LAA Reward Targets (rolled forward) – 2 years remaining								
	Reward Target 1 Improving Child Health through rolling out the National Healthy Schools Programme		a) % of schools achieving the revised 2005 National Healthy Schools Standard	43% (equating to 27 out of 63 schools)	85%	97%	N/A	Council
	Reward Target 2 GCSE attainment		a) The % of pupils in Solihull with 5 or more GCSEs at A*-C (or equivalent) including Maths and English	53%	56%	58%	N/A	Council
	Reward Target 3 Reducing the level of NEETs within the Borough		a) % of 16-18 year olds not in education, employment or training	5.52% (currently ahead of target)	6.35% (as Nov 08 to Jan 09)	5.7% (as Nov 09 to Jan 10)	N/A	Connexions

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	No	NI Ref		Description	Baseline (2007/08 unless stated)	08/09	09/10	10/11
Statutory Education and Early Years Targets								
PSA 10	1	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional development and Communication, Language and Literacy	N/A	61.2%	65%	N/A	Council Early Years Settings
PSA 10	2	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	N/A	77%	84%	N/A	Council Schools
PSA 10	3	NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3	N/A	74%	81%	N/A	Council Schools
PSA 10	4	NI 75	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	55.2%	57.4%	61.4%	N/A	Council Schools
DCSF DSO	5	NI 83	Achievement at Level 5 or above in Science at Key Stage 3	79%	83%	84%	N/A	Council Schools
DCSF DSO	6	NI 87	Secondary school persistent absence rate	N/A	6.8%	5.4%	N/A	Council Schools

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	No	NI Ref	Description	Baseline (2007/08 unless stated)	08/09	09/10		10/11
PSA 11	7	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	New indicator no current baseline	23.8%	24.1%	N/A	Council Schools
PSA 11	8	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	New indicator no current baseline	New indicator no current baseline	88%	N/A	Council Schools
PSA 11	9	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	New indicator no current baseline	New indicator no current baseline	84%	N/A	Council Schools
PSA 11	10	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	New indicator no current baseline	New indicator no current baseline	38%	N/A	Council Schools
PSA 11	11	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	New indicator no current baseline	New indicator no current baseline	68%	N/A	Council Schools
PSA 11	12	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	New indicator no current baseline	New indicator no current baseline	69.4%	N/A	Council Schools
PSA 11	13	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	New indicator no current baseline	New indicator no current baseline	38.7%	N/A	Council Schools

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	No	NI Ref		Baseline (2007/08 unless stated)	08/09	09/10	10/11	
PSA 11	14	NI 99	Looked after children reaching level 4 in English at Key Stage 2	New indicator no current baseline	New indicator no current baseline	21%	N/A	Council Schools
PSA 11	15	NI 100	Looked after children reaching level 4 in Maths at Key Stage 2	New indicator no current baseline	New indicator no current baseline	29%	N/A	Council Schools
PSA 11	16	NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	New indicator no current baseline	21.43%	3.8%	N/A	Council Schools

