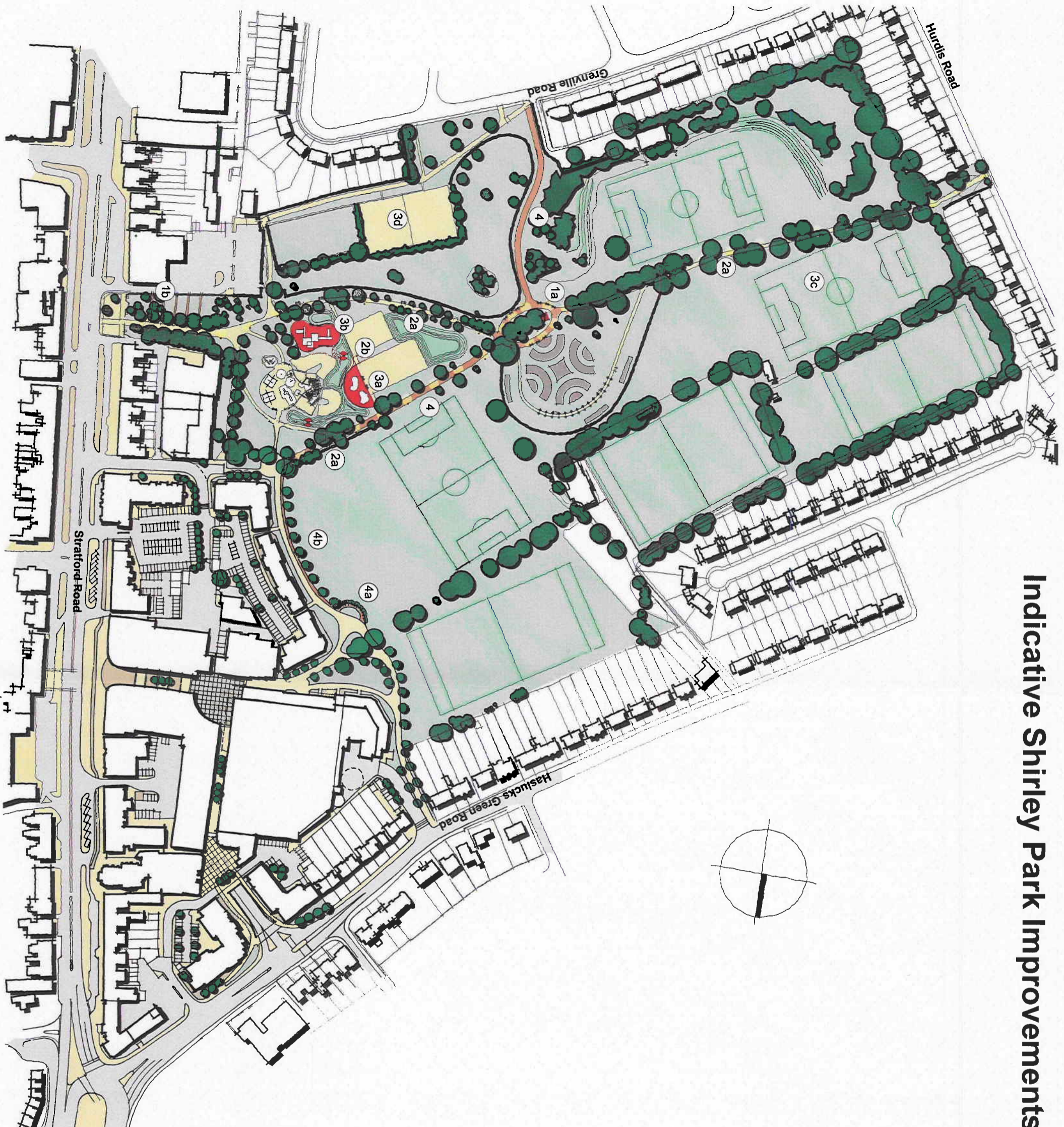


# Indicative Shirley Park Improvements Plan



SCALE 1:1250 @ A1  
Date: 08/1/07  
Dwg No. 04-4896-01-001A

Drawn: MHS

### Outline Improvement Schedule of Cost

Item	Description	Quantity	Unit Cost	Sub-Total
1a	Key road features inc: new paving layout, sculptural iron combining public art (street furniture / sculpture / non-suspensive material)	1 no	£25,000.00	£25,000.00
1b	Combined sculpture/signage	1 no	£25,000.00	£25,000.00
1c	Creation of 4m wide oval footpath area 500 m sq using surfaced dressed kerbs with concrete edging	1000 m sq	£3,000.00	£3,000,000.00
1d	10m wide paving strip along baron	110 lin m	£1,200.00	£132,000.00
1e	Locations with surfaced dressed kerbs	1000 m sq	£5.00	£5,000.00
1f	Hedges planting to A&T boundary	90 lin m	£40.00	£3,600.00
2a	Lighting / CCTV improvements			
2a	Pedestrian lighting @ 20m spacing	48 no.	£1,500.00	£72,000.00
2b	CCTV cameras/poles in vicinity of play areas	2 no	£15,000.00	£30,000.00
3a	New youth play facility with small seating area. Facility to include new football pitch, and climbing boulders, climbing frame set within a series of sculptural mounds (taking spoil from the development)	2 no	£65,000.00	£130,000.00
3b	Climbing frame set incl. foundations + safety surfacing	1 no	£75,000.00	£75,000.00
3c	Climbing boulders 4m height incl. foundations + safety surfacing	2 no	£65,000.00	£130,000.00
3d	New football pitch incl. posts, wiring, white lining (650 weeks)	1 no	£8,000.00	£8,000.00
4a	2m wide kerb improvements	Provisional sum	£10,000.00	£10,000.00
4b	4m wide kerb improvements	Provisional sum	£24,000.00	£24,000.00
4c	Creation of new wide oval footpath area, 120 m sq, using surfaced dressed kerbs with concrete edging	10 no	£250.00	£2,500.00
4d	Cycle parking (for 2000 cycles)	230 no	£1,000.00	£230,000.00
4e	Modern development paving - 120 lin m	120 lin m	£80.00	£9,600.00
4f	2m wide kerb and thermoplastic lines to delineate pedestrian cycle			
4g	Modern development paving - 120 lin m	120 lin m	£80.00	£9,600.00

Note: All prices to include supply, delivery, installation, making good existing areas damaged, ancillary comm- from existing power supply, play equipment, lighting installation.

Total: £21,088,000  
Contingency / Allowance (10.5%): £23,048,000  
Budget Total: £44,136,000

### Notes

- \* Allowance made for contingencies and additional items identified for inclusion within the park via ongoing public and stakeholder consultation
- \*\* All hard and soft landscape provision within the Parkgate proposal and on its interface with Shirley Park is provided as part of the proposal (in accordance with approved planning drawings) in addition to the improvements identified above.