This report has been prepared on behalf of the West Midlands Regional Assembly, the Regional Planning Body, as technical advice to inform the Regional Spatial Strategy Revision process. It is one of a suite of technical reports commissioned to inform the development of spatial policy as part of Phase Two of the Revision of the West Midlands Regional Spatial Strategy.

Every effort has been made to verify and check the contents of this report including all figures and tables. However, the West Midlands Regional Assembly can not accept any responsibility for errors or inaccuracies.
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APPENDIX 1 – Waste Treatment Facilities in the West Midlands
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46061 E R Coley Steel Ltd M R S E R Coley Steel Ltd M R S James Scott Road Cradley-Heath West Midlands B63 2QR Dudley A20 Y
46062 E Milard Metals Ltd M R S E Milard Metals Ltd M R S Canal Street Harts Hill, Brierley Hill West Midlands DY5 1JJ Dudley A20 Y
46064 Milkemp Ltd M R S Milkemp Ltd M R S Bassett Road Cradley Heath West Midlands B63 2RE Dudley A20 Y
46065 Motor Spares Dudley Ltd M R S Motor Spares Dudley Ltd M R S 415 Stourbridge Road Brierley Hill, Dudley West Midlands DY15 1LB Dudley A19 Y
46066 Milkemp Ltd M R S Milkemp Ltd M R S Bassett Road Off Park Lane Cradley Heath West Midlands B63 2RE Dudley A20 Y
46069 H O Thompson & Son M R S 137 Wellington Road Dudley West Midlands DY1 1UA Dudley A20 Y
46070 Hudsons Of Dudley M R S Hudsons Of Dudley M R S Canal Street Brierley Hill, Dudley West Midlands DY5 1JJ Dudley A20 Y
46075 D & W Metals D & W ('Metals') Atwood Street Lye, Stourbridge West Midlands DY9 8RU Dudley A20 Y
46077 Reg Morris (Brierley Hill) M R S Reg Morris (Brierley Hill) M R S Canal Street Harts Hill, Brierley Hill West Midlands DY5 1JJ Dudley A20 Y
46078 Reg Morris (Brierley Hill) M R S Reg Morris (Brierley Hill) M R S Brick Kiln Street Brierley Hill West Midlands Dudley A20 Y
46079 Shropshire Recycling Services Ltd - Shropshire Iron And Steel Site Oldfields Congreaves Road Cradley Heath, Warley Worcestershire B64 6BS Sandwell A20 Y
46083 S J Bowater (Metals) M R S S J Bowater (Metals) M R S Sidney Street Blakenhall, Wolverhampton West Midlands WV2 4HH Wolverhampton A20 Y Y
46084 S J Bowater (Metals) M R S S J Bowater (Metals) M R S Pool Street Blakenhall Wolverhampton Wolverhampton A20 Y Y
46090 H W Stockley & Sons Limited M R T F 48 Northcott Road Netherton Dudley West Midlands DY2 8PR Dudley A15 Y
46091 L Bate Metals M R S L Bate Metals M R S Unit 2 Bull Street Silver End, Brierley Hill West Midlands DY5 3RA Dudley A20 Y
46092 L & R Metals M R S L & R Metals M R S Oak Lane Kingswinford, Dudley West Midlands WV14 9TS Wolverhampton A20 Y
46096 M & G Alloys Ltd M R S M & G Alloys Ltd M R S Wallows Road Brierley Hill Dudley West Midlands DY5 1QA Dudley A20 Y
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ER062004457 Kingsilver Refiner, Hixon, Staffordshire
Staffordshire AR Y

ER062004466 Giffords Way, Kelvin Way, West Bromwich
Sandwell AR Y

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Worcestershire AR Y Y

ER062005518 Hollybush Farm
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Wolverhampton AR Y

ER062006632 Bentley Sawmill, Coleshill Road, Bentley, Atherstone, Warwickshire
Warwickshire AR Y

ER062006745 Longport Mill & Goods Yard, Canal Street, Stoke on Trent, Stoke-on-Trent I AR Y Y

RMWOG1 Wilcox Textile Reclaimers
Star Works, Batmashill Road, Bilston, West Midlands
Shropshire N/A Y Y

RMWOG11 Recycle Plastic Ltd
Unit 4 to 6, IMEX Business Park, Union Road, Oldbury, West Midlands
Sandwell N/A Y Y

RMWOG2 Poplars Landfill Site - IVC Biffa Waste Services c/o Severn Trent Water, Park Lane, Minworth, Sutton Coldfield, Birmingham, Staffordshire A22 Y

RMWOG3 M N Services Wood Reprocessing
Lambridge Lane Shifnal
Shropshire N/A Y

RMWOG4 Biocycle South Shropshire Ltd - Greenfinch Ltd (anaerobic digester)
The Business Park, Coder Road, Ludlow, Shropshire
Shropshire A23 Y Y

RMWOG6 Intercoat Industrial Paints
Bridgeman Street, Walsall, West Midlands
Walsall A21 Y Y

RMWOG7 Vخلا - Lindon Road
Walsall N/A Y

RMWOG8 Green Biodiesel Ltd.
Walsall A17 Y

RMWOG9 Metal & Waste Recycling Ltd.
Walsall N/A Y

SL 2036 Robert Hopkins Environmental Services Ltd
Bullock Street, West Bromwich, West Midlands,
Sandwell A15 Y Y

EA Incinerator Study Eastern Merchant Ltd A18
APPENDIX 2 – Future proofed survey questionnaire
If you require more information about the Waste Facility Study, please do not hesitate to contact either:

**Bruce Braithwaite** (West Midlands Regional Assembly/Staffordshire County Council) Tel: 01785 277330
**Tim Good** (SLR Consulting Limited) Tel: 01225 309400

---

**West Midlands Region Waste Treatment Facilities and Capacity Study : Questionnaire**

Please complete all fields marked with **.** Could you also please check that the Environment Agency data in Sections 1-3 is correct.

SECTION 1 : CONTACT DETAILS (This information has been provided by the Environment Agency)

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<th>Contact Title:</th>
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SECTION 2 : SITE DETAILS (This information has been provided by the Environment Agency)

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SECTION 3 : FACILITY DETAILS

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Question 3.1 **What source/s of waste is managed at the facility??**

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Question 3.2 ** What are the principal material type/s managed at the facility??** *(e.g. paper, plastics, metals, ELVs etc)*

**Approximate tonnages or proportions**

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SECTION 4 : FACILITY THROUGHPUT (Actual and Potential)

Actual Throughout for 2004/05 (You have provided this information to the Environment Agency for the year 2004/2005):

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Question 4.1 **Please enter the maximum throughput your waste management licence/permit allows (This information should be provided on your Waste Management Licence)**

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Question 4.2 **If you are not working to the maximum throughput allowed please describe the reasons why in order of significance**

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Question 5.1 **Does the facility have potential to expand in the next 5 years?**

Yes / No

Question 5.1.1 **If yes, to Question 5.1 please estimate the approximate potential increase in throughput capacity (tonnes)**

[ ] tonnes year

Question 5.2 **Do you currently have plans to expand?**

Yes / No

Question 5.2.1a **If yes, to Question 5.2 will these plans require modification to your existing Waste Management Licence or planning permission?**

Yes / No

Question 5.2.1b **If no, to Question 5.2 please explain how you will achieve the increase in throughout capacity (e.g. improved operational efficiency resulting in greater capacity)**

Question 5.3 **What stage are you at in your plans for expansion?**

Please select from the drop-down list when you click in the cell below

Question 5.3.1 **Will your plans for expanding capacity manage the same waste types as listed in Section 3?**

Yes / No

Question 5.3.2 **Will your plans manage new waste types?**

Yes / No

Question 5.3.3 **If yes to Question 5.3.2 please list new waste type(s) / material(s) to be managed**

END OF QUESTIONNAIRE - Thank you for your contribution.
APPENDIX 3 – Summary of the facility visit observations
In addition to making notes to complement and improve the quality of the final database, each facility visit incorporated a visual inspection of the site, on arrival, and during the visit (if access was granted). The facility visit observations provided valuable information which could not be collated during the telephone survey, with major observations relating to:

- Accessibility;
- Road routing;
- Surrounding land use;
- Proximity to sensitive receptors;
- Visual intrusion; and
- Constraints.

The following tables summarise the information obtained from the facility visits, completed facility visit proformas are presented in Appendix 4; with responses shaded in light green, and additional information in bold format.

### Accessibility

<table>
<thead>
<tr>
<th>Accessibility</th>
<th>Result (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unsuitable access (little potential to improve)</td>
<td>7</td>
</tr>
<tr>
<td>Unsuitable access (potential to improve)</td>
<td>5</td>
</tr>
<tr>
<td>Suitable access</td>
<td>88</td>
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</table>

### Road routing

<table>
<thead>
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<th>Road Routing</th>
<th>Result (%)</th>
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<tbody>
<tr>
<td>Mainly through residential</td>
<td>5</td>
</tr>
<tr>
<td>Mainly adjacent to residential</td>
<td>10</td>
</tr>
<tr>
<td>No conflict</td>
<td>86</td>
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</table>

Total summates to 101% due to rounding

### Surrounding land use

<table>
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<th>Result (%)</th>
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</thead>
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<tr>
<td>No compatible</td>
<td>12</td>
</tr>
<tr>
<td>Within or adjacent to potentially compatible</td>
<td>20</td>
</tr>
<tr>
<td>Within or adjacent to compatible</td>
<td>68</td>
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</table>

### Proximity to sensitive receptors

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<th>Proximity to Sensitive Receptors</th>
<th>Result (%)</th>
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</thead>
<tbody>
<tr>
<td>Neighbouring site (&lt;100m)</td>
<td>10</td>
</tr>
<tr>
<td>Medium level conflict</td>
<td>21</td>
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<tr>
<td>No conflict</td>
<td>69</td>
</tr>
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</table>
**Visual Intrusion**

<table>
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<tr>
<th>Visual Intrusion</th>
<th>Result (%)</th>
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</thead>
<tbody>
<tr>
<td>Exposed, highly visible</td>
<td>10</td>
</tr>
<tr>
<td>Semi-visible</td>
<td>33</td>
</tr>
<tr>
<td>Enclosed, not visible</td>
<td>58</td>
</tr>
</tbody>
</table>

Total summates to 101% due to rounding

**Constraints**

Constraints on throughput were assessed using the following categories. The table shows the number of facilities that were affected by each constraint. A total of 43 sites were visited, some facilities provided more than one constraint.

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<th>Constraints</th>
<th>Number of Facilities</th>
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<td>Licence restrictions</td>
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<tr>
<td>Speed of processes</td>
<td>0</td>
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<tr>
<td>Industry regulation</td>
<td>3</td>
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<tr>
<td>Market / availability of waste</td>
<td>18</td>
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<tr>
<td>Storage Space</td>
<td>6</td>
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<tr>
<td>Staffing</td>
<td>3</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>4</td>
</tr>
<tr>
<td>Size of facility</td>
<td>4</td>
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<tr>
<td>Capital investment</td>
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<tr>
<td>Other</td>
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APPENDIX 4 – Completed Facility visit observation proformas

The information contained within Appendix 4 is commercially sensitive data. This information is held by the West Midlands Regional Assembly for use in future survey updates.
APPENDIX 5 – GIS Drawings illustrating surveyed & projected capacity by facility type
<table>
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<th>SL No</th>
<th>Ref.</th>
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<th>Address</th>
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<td>1</td>
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<td>2</td>
<td>30268</td>
<td>The Mann Organisation Frit Recovery</td>
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<td>5</td>
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<td>Central Waste Oils Collections Ltd</td>
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<td>Aldridge, Walsall</td>
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- **Code:** The code is used to identify each entry in the list.
- **Name:** The company name is listed.
- **Address:** The address details are provided, including city and county names.
- **SLR Ref.** Indicates the SLR reference number for each entry.
- **WML Name Address WPA:** Details of the WML name address and WPA, possibly for reference or contact information.

**Additional Information:**
- The table entries provide a comprehensive list of companies and their addresses, which may be useful for various purposes such as contact, reference, or geographical mapping.
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<td>Units 5-6, Arriva Business Park</td>
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<tr>
<td>CLN No</td>
<td>TGL</td>
<td>Name</td>
</tr>
<tr>
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<tr>
<td>91</td>
<td>RMW</td>
<td>Wood Reprocessing</td>
</tr>
<tr>
<td>92</td>
<td>RMW</td>
<td>Veolia - Lindon Road Walsall</td>
</tr>
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<td>93</td>
<td>RMW</td>
<td>Metal &amp; Waste Recycling Ltd.</td>
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<tr>
<td>94</td>
<td>RMW</td>
<td>Recycle Plastic Ltd</td>
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<td>Wilcox Textile Reclaimers</td>
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<td>RMW</td>
<td>Mayfield Textiles Ltd</td>
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<td>97</td>
<td>RMW</td>
<td>First &amp; Barton Textiles Ltd</td>
</tr>
<tr>
<td>98</td>
<td>RMW</td>
<td>Second Textiles Ltd</td>
</tr>
<tr>
<td>99</td>
<td>RMW</td>
<td>Third Textiles Ltd</td>
</tr>
</tbody>
</table>
RSS Phase 2 Review:  
Calculation of Landfill Diversion tonnages by WPA area for Municipal and Industrial Commercial Waste Streams

Municipal Waste Assumptions:
In preparing projections of the future generation and management of MSW, the following assumptions have been made:

Waste Quantity:
- The number of new dwellings which are expected to be built using the latest RSS projections (Option 1: “Continuation of Current WMRSS” and Option 2: “Opportunities and Constraints” & Option 3: “High Level Demand”) have been converted to numbers of new households for each Strategic Planning Authority for each of the 3 current growth options by making an allowance for demolitions and unoccupied dwellings;
- The average number of new households over the forecast period (2001 – 2025) is then converted into an average annual household growth rate (by WPA and growth option) by dividing average annual growth into the number of households in 2003 (taken from 2006 Government projections);
- Since the generation of municipal waste is closely related to the number of households, these average annual household growth rates are taken as a proxy of the rate of growth of municipal solid waste (MSW). The growth rates are therefore applied to the latest household waste data (2002-3) in order to generate annual projections of the quantity of MSW;
- Since the quantity of MSW is currently growing faster than the number of households, it has been assumed that MSW will grow at the annual household growth rate in each area (& for each option), plus 1% for the period until 2010/11.
- From 2011, waste growth is assumed to fall to a level consistent with the household growth rate;
- The projections assume 68% of municipal waste is biodegradable (for consistency with the Waste and Emissions Trading Act);

Waste Management:
- Waste composted is based on actual data for the latest year available (2002/03), followed by incremental increases to 50% of recycling targets by 2010. Composted waste is assumed to be 100% biodegradable;
- Waste recycled is based on actual data where available, increased to reach 50% of recycling targets by 2010. Recycled waste is assumed to be 50% biodegradable;
- The projections assume that the targets for recycling set out in “Waste Strategy 2000” and that Best Value performance standards, along with any ‘stretch targets’ that apply following a Public Service Agreement between individual local authorities and central Government will be met; The projections do not apply national recovery targets, but assume that Landfill Directive targets for biodegradable municipal waste (taken from provisional LATS allowances prepared by DEFRA in July 2004) will be met;
- The level of municipal waste requiring diversion away from landfill has been calculated from the combined requirements of national recycling targets and LATS allowances for biodegradable municipal waste;
- The capacity required to attain these standards is based on an assumption that the quantity of waste diverted represents 80% of throughput for recycling and 70% of throughput for other forms of waste treatment;
- The quantity of residual waste which will require further management or disposal to landfill has been calculated by deducting the quantity requiring diversion from the total arising for that year;
Industrial & Commercial Waste Assumptions

In preparing projections of the future generation and management of Industrial & Commercial waste, the following assumptions have been made:

Waste Quantity:
- The 2002 base quantities for each Strategic authority area are derived from the WMRA Phase 2 Capacity Study (excluding ‘Special waste’ arising) and not from EA survey data for 2002/03 because this was not available broken down into individual WPA areas. There is a 0.3mt difference between the two sources for the region as a whole for this year (the EA survey data is higher, but this may reflect the fact that they were measuring how waste was managed in these areas, rather than where it was generated).
- The quantities of waste indicated in the table for the years from 2002 have been calculated using the assumptions adopted by the Government in the National Waste Strategy Review (Feb 2006), which reflect predicted economic growth and changes in the sectoral mix of the UK economy. The quantity of waste has not been included as a variable and therefore remains constant for all three performance based options;
- The projections assume that 1998-99 imports and exports as shown in the Environment Agency’s ‘Strategic Waste Management Assessment’ remain unchanged, with a reduction to allow for Special Waste Management movements in 1998;

Waste Management:
- The level of municipal waste requiring diversion away from landfill for each of the three performance options has been calculated using the performance standards shown in the table below:

<table>
<thead>
<tr>
<th>Diversion from Landfill as a % of total commercial and Industrial waste</th>
<th>Existing Performance 2002* %</th>
<th>2010 %</th>
<th>2015 %</th>
<th>2020 %</th>
<th>2025 %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>58</td>
<td>59</td>
<td>60</td>
<td>61</td>
<td>61</td>
</tr>
<tr>
<td>Medium</td>
<td>58</td>
<td>63</td>
<td>64</td>
<td>65</td>
<td>65</td>
</tr>
<tr>
<td>High</td>
<td>58</td>
<td>65</td>
<td>70</td>
<td>75</td>
<td>75</td>
</tr>
</tbody>
</table>

* Existing Performance measured using average quantity of I&C waste landfilled in the region (EA SWMA Update 2002-03) as a proportion of the projected quantity of I&C waste arising in the region (Phase 2 Capacity Report)

- The capacity required to attain these standards is based on an assumption that the quantity of waste diverted represents 80% of throughput for recycling and 70% of throughput for other forms of waste treatment;
- The quantity of residual waste which will require further management or disposal to landfill has been calculated by deducting the quantity requiring diversion from the total arising for that year;

- The cumulative quantity of landfill required for each strategic authority area for the period 2004 – 2026 has been calculated by combining the quantities of residual Municipal and Industrial and Commercial waste;
- The ‘Best Case’ combines ‘Continuation of Current WMRSS’ for Municipal waste and ‘High Diversion’ for Industrial & Commercial waste; The ‘Middle Case’ combines ‘Opportunities and Constraints’ for Municipal waste and ‘Medium Diversion’ for Industrial & Commercial waste; The ‘Worst Case’ combines ‘High Level Demand’ for Municipal waste and ‘Low Diversion’ for Industrial & Commercial waste.

RSS Waste arising forecasts and capacity need information is contained on the CD-ROM within Appendix 8.
APPENDIX 7 – Additional gap analysis information
Capacity gap calculations assuming all facilities are currently under utilised.

Section 3.6 of the main report identifies that (for the facilities who provided throughput and waste management licence maximum, or throughput and theoretical maximum throughput data) existing throughput is 56% of the potential capacity of facilities in the region. Table A7.1 applies the 56% utilisation of capacity factor to the projected total throughput to identify the capacity gap if all existing facilities were fully utilised. Results for 2025/26 indicate (that if all facilities were only utilised to 56% of their capacity) that there would be a capacity surplus of between 1.3 and 3.0 million tonnes per annum. The projections in Table A7.1 should be used with care, considering only 52 facilities (14% of all relevant facilities in the region) responded to each of questions regarding Waste Management License maximum and theoretical maximum with a quantitative answer. It is also unlikely that all facilities would be able to operate at maximum licensed capacity levels and that the lower capacity throughputs reflect an optimum operating capacity.

### Table A7.1

Gap analysis utilising the theoretical projected maximum for the region (million tonnes)

<table>
<thead>
<tr>
<th>Projection Option</th>
<th>Treatment Capacity Required</th>
<th>Theoretical Projected Maximum</th>
<th>Treatment Gap</th>
</tr>
</thead>
<tbody>
<tr>
<td>C&amp;I low - MSW 1</td>
<td>9.60</td>
<td>12.65</td>
<td>-3.04</td>
</tr>
<tr>
<td>C&amp;I low - MSW 2</td>
<td>9.65</td>
<td>12.65</td>
<td>-3.00</td>
</tr>
<tr>
<td>C&amp;I low - MSW 3</td>
<td>9.80</td>
<td>12.65</td>
<td>-2.85</td>
</tr>
<tr>
<td>C&amp;I Medium - MSW 1</td>
<td>10.04</td>
<td>12.65</td>
<td>-2.60</td>
</tr>
<tr>
<td>C&amp;I Medium - MSW 2</td>
<td>10.09</td>
<td>12.65</td>
<td>-2.56</td>
</tr>
<tr>
<td>C&amp;I Medium - MSW 3</td>
<td>10.24</td>
<td>12.65</td>
<td>-2.41</td>
</tr>
<tr>
<td>C&amp;I High - MSW 1</td>
<td>11.14</td>
<td>12.65</td>
<td>-1.50</td>
</tr>
<tr>
<td>C&amp;I High - MSW 2</td>
<td>11.19</td>
<td>12.65</td>
<td>-1.46</td>
</tr>
<tr>
<td>C&amp;I High - MSW 3</td>
<td>11.34</td>
<td>12.65</td>
<td>-1.31</td>
</tr>
</tbody>
</table>

Table A7.2 applies the 56% utilisation of capacity factor to the projected total throughput to identify the capacity gap if all existing facilities in each WPA were fully utilised. Results for 2025/26 indicate that although there would be a regional capacity surplus of 1.3 million tonnes per annum, some WPAs will still have a capacity deficit. The areas of greatest deficit continue to be Worcestershire (0.08 million tonnes) and Staffordshire and Stoke on Trent (0.07 million tonnes), with Walsall showing an excess of over 1.5 million. The above assumes that all facilities are currently under utilised, which is a broad assumption when projecting from 14% of facilities in the region.
### Table A7.2
Gap analysis by WPA utilising the projected throughputs advanced to capacity (million tonnes)

<table>
<thead>
<tr>
<th>Projection Option - C&amp;I High - MSW 3</th>
<th>Treatment Capacity Required</th>
<th>Theoretical Projected Maximum</th>
<th>Treatment Gap</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEST MIDLANDS REGION</td>
<td>11.34</td>
<td>12.65</td>
<td>-1.31</td>
</tr>
<tr>
<td>Birmingham</td>
<td>1.81</td>
<td>2.15</td>
<td>-0.33</td>
</tr>
<tr>
<td>Coventry</td>
<td>0.62</td>
<td>0.61</td>
<td>0.01</td>
</tr>
<tr>
<td>Dudley</td>
<td>0.60</td>
<td>0.88</td>
<td>-0.28</td>
</tr>
<tr>
<td>Herefordshire</td>
<td>0.29</td>
<td>0.35</td>
<td>-0.07</td>
</tr>
<tr>
<td>Sandwell</td>
<td>0.80</td>
<td>1.70</td>
<td>-0.89</td>
</tr>
<tr>
<td>Shropshire</td>
<td>0.61</td>
<td>0.74</td>
<td>-0.13</td>
</tr>
<tr>
<td>Solihull</td>
<td>0.30</td>
<td>0.23</td>
<td>0.06</td>
</tr>
<tr>
<td>Staffordshire &amp; Stoke-on-Trent</td>
<td>2.39</td>
<td>1.71</td>
<td>0.67</td>
</tr>
<tr>
<td>Borough of Telford &amp; Wrekin</td>
<td>0.54</td>
<td>0.08</td>
<td>0.46</td>
</tr>
<tr>
<td>Walsall</td>
<td>0.60</td>
<td>2.12</td>
<td>-1.52</td>
</tr>
<tr>
<td>Warwickshire</td>
<td>1.04</td>
<td>0.70</td>
<td>0.35</td>
</tr>
<tr>
<td>Wolverhampton</td>
<td>0.53</td>
<td>0.95</td>
<td>-0.42</td>
</tr>
<tr>
<td>Worcestershire</td>
<td>1.22</td>
<td>0.42</td>
<td>0.80</td>
</tr>
</tbody>
</table>
APPENDIX 8 – Database of Waste Treatment Facilities and Capacity in the West Midlands (Enclosed on a CD – ROM, with supporting blank survey proforma in preparation for future updates, and RSS arising and treatment capacity need data)