

Solihull - Top-Up Funding for High Needs Pupils in mainstream and specialist settings 2023-24
Effective from 01-04-2023

1) Mainstream Schools

BAND	Cash Value	LA TOP UP	Description
1	Up to £6,000	£0.00	Pupil needs can be met from the schools' required £6,000 contribution
2a	£8,627.00	£2,627.00	<ul style="list-style-type: none"> • Use of regular (annually/ termly) training/advice for staff from external professions including health/education. • Use of external support/monitoring and advice/ further assessment direct to the child or young person is required annually • Additional support staff time is required to enable the pupil to access the curriculum; this is targeted to specific areas of the curriculum and is less than 50% of the timetable (e.g. up to 15 hours per week, term time only). • Regular use of small group/1:1 support is required for interventions, which support access to the curriculum and pupil progress. • Purchase of specialist materials additional to that provided under the Equalities Act 2010.
2b	£11,202.00	£5,202.00	Provision at 2A plus : <ul style="list-style-type: none"> • Regular (e.g. half termly) support/advice for the child or young person from external specialist provider • Additional TA/LSA/Mentor support is required for at least half of the teaching week to full time support for most of curriculum (e.g. up to 25 hours per week, term time only).
2c	£14,807.00	£8,807.00	Provision at 2B plus : <ul style="list-style-type: none"> • Full time support from TA/LSA/Mentor: throughout the school day, including breaks and lunchtimes (e.g. up to 25 hours per week, term time only). • Provision within an Additionally Resourced Centre where small group or 1:1 teaching from a specialist teacher and other external professionals is required to support inclusion and pupil progress. • Some use of off-site provision (time limited). • Requests for this level of provision must be approved by the EHCP Stage 2 panel.
2d			Pupil needs that require resources beyond the expectations of 2c will be determined specifically for each pupil
2e	£18,500.00	£12,500.00	Pupils with an EHCP where specialist provision is named as provision type in EHCP, but mainstream whilst awaiting a specialist place. From September 2023.
2N2YO	£3,334.50	£3,334.50	Standard EHCP annual value for 2 year old with an EHCP in a nursery setting, for 15 hours, 38 weeks. Equates to "double funding".
2N2	£2,536.50	£2,536.50	Standard EHCP annual value for 3/4 year old with an EHCP in a nursery setting, for 15 hours, 38 weeks. Double this for 30 hours. Equates to "double funding"
2N3	£5,073.00	£5,073.00	Standard EHCP annual value for 3/4 year old with an EHCP with extremely complex needs in a nursery setting, for 15 hours, 38 weeks. Double this for 30 hours. Equates to "triple funding"

Notes:

Band 2b is the normal expectation for some, partial or up to 1:1 support. 2c appropriate where the pupil requires full time support throughout the school day 5 days per week, including breaks.
 The Banding system was implemented September 2017, following a major review.
 Band rates increased by 3.0% for 2023-24 from 2022-23 rates

Note for other local authorities:

Solihull administers payments to all Solihull state funded mainstream schools, and Solihull LA will recover funding from other LAs for all state funded schools in Solihull by means of a schedule.

Other LAs may make use of the Solihull banding framework above, or may continue to operate your own banding systems and communicate to the school and Solihull what that cash top-up is over a full financial or academic year. Solihull does expect that the agreed band or cash value is communicated to the school before a placement is made.

Solihull SEND team does not need to approve the band with your LA, your LA and the school can access the banding document and it is for the commissioning LA to agree the top-up level; however, Solihull SEND team may "referee" and indicate what the likely Solihull banding would be in cases of significant dispute between the school and local authority.

2 Special Schools

Band - Annual value	4a MLD	4aE MLD	4b SLD	4bE SLD	4cE SEMH	4d ASD
Top-up 2023-24	£2,444.00	£7,488.00	£10,920.00	£16,016.00	£16,484.00	£16,536.00
Top-up 2022-23	£2,236.00	£6,916.00	£10,608.00	£15,548.00	£16,016.00	
Top-up 2021-22	£2,132.00	£6,604.00	£10,088.00	£14,820.00	£15,236.00	
Top-up 2020-21	£2,080.00	£6,396.00	£9,776.00	£14,404.00	£14,768.00	
Top-up 2019-20	£1,976.00	£6,136.00	£9,412.00	£13,832.00	£14,196.00	

Rates for 2023-24 are broadly a 3% increase on 2022-23, reflecting 3% inflation at schools block level. Top-up rates EXCLUDE pay grant and new additional grant. MLD rates + 8.3% to meet Special school MFG requirements.

Pupil needs that require resources significantly beyond the expectations of 4 Enhanced (4xE) will be determined specifically for each pupil

The normal rate for each type of school is 4a MLD, 4b SLD, 4cE for SEMH, 4d for ASD

Enhanced funding for MLD or SLD (4aE, 4bE) is described in the Solihull Banding document, but Enhanced includes significant 1:1 on top of normal offer

Special Schools - Notes for other local authorities:

Solihull administers payments to all Solihull state funded schools, and seeks to recover from other LAs by means of a schedule.

Other LAs must make use of the Solihull Banding framework, and must agree the band with the school prior to placement.

Where a commissioning LA agrees a placement above the agreed number of places, and where the LA agrees to pay the £10,000 place value, we will only charge that to 31 March, as from 1 April the purchased places is normally reset. Similarly Solihull will only pay to 31 March in respect of any such pupils we agree to pay £10,000 place value for in other LA special schools. This is our understanding of the High Needs Block funding framework. We may require LA to pay place value £10,000 to end of September if placement was after completion of the ESFA commissioning cycle.

3) Additional Resource Provision in Mainstream Settings

SCHOOL NAME	Type	Annual Top-up Cost 2022-23	Annual Top-up Cost 2023-24
Bishop Wilson Church Of England Primary School	Pri SpLa	£19,500.00	
Dickens Heath ASD ARP	PriASD	£16,328.00	£17,160.00
Mill Lodge	PriASD/SEMH	£24,128.00	£25,324.00
Valley Primary	Pri SpLa	£15,444.00	
Windy Arbor ASD ARP	PriASD	£16,328.00	£17,160.00
Yew Tree SMEH ARP	PriSMEH	£21,060.00	
Alderbrook ASD ARP	SecASD	£14,196.00	£14,924.00
Langley School PD ARP	Sec PD	£20,696.00	£21,632.00
Langley School SpLD ARP	Sec SpLD	£8,736.00	£9,256.00
TG Academy - Kingshurst SMEH ARP (The Elms)	Sec SMEH	£21,864.00	

Revised rate includes cost of staff employed by central service

Primary need under review

Revised rate includes cost of staff employed by central service

Not for EHCP - assessment provision, pupils stay on roll of originating school; 1 term turnaround

Not for EHCP - assessment provision, pupils stay on roll of originating school; 1 term turnaround

Notes:

ARPS are established to meet a very specific type of need; therefore admission to ARPs is by admission panel only, if an LA feels the provision may be suitable, the case must be submitted to the admitting panel. Admission is not by parental preference, or by naming in EHCP.

Average increase 5% to previous year - reflecting pay award estimate (consistent with schools increase 3% plus additional grant

4) Solihull Academy - an Alternative Provision Free School (To be confirmed)

Alternative Provision:	£ 9,193 plus any SEN cost if EHCP. Basic place cost circa £8,900
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Admission is for pupils significantly at risk of permanent exclusion, and is by agreement of school.

If pupil does have EHCP then cost is place value plus the SEND matrix top-up amount of 2a/2b/2c that was received by the preceding school.

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